

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Oak Bluffs
Program Period: 2015
Current Dates: 12/01/15 - 12/31/15
Cumulative Dates: 01/01/15 - 12/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,297	624.63	1	13,764	55,228.97	11	53,901.00	102.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,297	624.63	1	13,764	55,228.97	11	53,901.00	
LI % of Total	4.5%	2.0%	4.5%	1.5%	10.5%	5.1%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	17,501	8,880.95	7	0.00	0.0%
Res Home Energy	13,446	28,538.81	16	256,251	308,839.25	136	177,755.75	173.7%
Energy Star HVAC	0	0.00	0	25,731	11,950.00	23	0.00	0.0%
Energy Star Lighting	0	0.00	0	44,808	2,596.43	3	0.00	0.0%
Energy Star Appliance	1,302	710.00	3	15,594	8,344.92	22	0.00	0.0%
Res Subtotal	14,748	29,248.81	19	359,884	340,611.55	191	177,755.75	
Res % of Total	50.8%	93.6%	86.4%	39.2%	64.5%	88.0%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	12,549.18	0.0%
C&I Govt New Construction	0	273.75	1	0	273.75	1	17,840.00	1.5%
C&I Large Retrofit	0	0.00	0	0	775.00	1	21,670.05	3.6%
C&I Govt Large	0	0.00	0	23,798	26,354.25	3	35,351.38	74.5%
C&I Small Retrofit	0	0.00	0	90,978	53,151.13	5	48,331.94	110.0%
C&I Govt Small	0	0.00	0	0	0.00	0	35,771.12	0.0%
C&I Products & Services	13,009	1,098.00	1	428,643	51,876.75	5	34,600.68	149.9%
C&I Subtotal	13,009	1,371.75	2	543,419	132,430.88	15	206,114.35	
C&I % of Total	44.8%	4.4%	9.1%	59.3%	25.1%	6.9%	47.1%	
Report Total	29,053	31,245.19	22	917,067	528,271.40	217	437,771.10	
Budget Comparison					496,499.10		437,771.10	113.4%